

GPO APPROPRIATIONS REQUEST, FY 2007
Salaries and Expenses Appropriation
Descriptions of Program/Projects/Activities

- New U.S. Code** **\$2.0 million**
The new edition of the U.S. Code will be printed in FY07. This new edition occurs every sixth year and results in a substantial increase in our printing and distribution costs. This is an essential title for the FDLP.
- Data tagging and processing new digitized content for access** **\$2.0 million**
Funding is being requested for data tagging for retrospective content acquired through digitization. GPO is conducting a pilot project on retrospective digitization.
- IT overhead allocation** **\$1.3 million**
Support costs charged to the Salaries and Expenses Appropriation will increase due to investments in information technology and the Future Digital System (FDsys).
- FDLP training and user support of the future digital system** **\$1.3 million**
Funding is requested to develop web-based instruction modules and 10 new full-time equivalents (FTEs) to provide specialized training for depository librarians and user support for the public.
- Mandatory pay and price level increases** **\$.8 million**
These non-controllable increases are for scheduled pay increases and any increases due to general inflation.
- Digitizing cataloging records** **\$.8 million**
Contractual services will be used for the conversion of GPO's pre-1976 cataloging records for inclusion in our new Online Public Access Catalog. This conversion will assist depository libraries in the cataloging and management of their historical collections.
- Authentication and access costs** **\$.7 million**
GPO will continue to invest in capital improvements to *GPO Access*, including authentication and storage.
- Cataloging of web-harvested documents** **\$.6 million**
GPO will expand web discovery and harvesting to all Government sponsored web sites. Contractual services will be used to catalog web harvested publications and to process the increasing workload of other online Government information.
- Authentication of web-harvested and digitized documents** **\$.5 million**
Additional funding is sought for fiscal year 2007 to allow GPO to preserve and provide access to recently digitized files.